

Rocky Mountain Health Plans

Case Management Agency Family Support Services Program

Family Support Council
9.11.24

State General Fund (SGF) Allocations

The Department's allocation was determined considering the following factors:

- Total Long Bill appropriation for SGF programs
- RMHP CMA member counts
- RMHP CMA FSSP waitlist count
- Estimated service utilization
- Previous FY spending trends
- Rates
- Frequency of required activities within the contact

SGF Allocations FY 24-25

State SLS		OBRA-SS		FSSP		Grand Total Not to Exceed Maximum for State SLS, OBRA-SS, and FSSP Combined
Target Caseload	Total Allocation	Target Caseload	Total Allocation	Target Caseload	Total Allocation	
44	\$368,197.14	3	\$56,921.32	297	\$920,208.35	\$1,345,326.81

2024-2025 FSSP Budget

Program	Activity	Totals
FSSP	CIRs-MANE	\$ 1,369.32
FSSP	CIRS-NON-MANE	\$ 503.69
FSSP	HRC	\$ 493.04
FSSP	Annual Report	\$ 609.60
FSSP	Evaluation Report	\$ 518.51
FSSP	FSC	\$ 1,640.36
FSSP	Ongoing CM	\$ 327,306.54
FSSP	MINA	\$ 15,680.60
FSSP	Services	\$ 565,538.77
FSSP	Expenditure Report	\$ 6,547.92
FSSP Totals		\$ 920,208.35

*****FSSP services includes services for 331 members as well as a 5% emergency fund of \$28,276.93.**

FSSP Member Allocations

Prioritization	Score	Allocation	Total Members for FY 24-25 cannot exceed:
High:	19-35	\$3,500	53
Medium:	9-18	\$1,445	225
Low:	1-8	\$500	53

- Allocation amounts determined using a normal distribution methodology
- Every FSSP Member completed the same MIN assessment
- MIN compared FSSP member's needs related to their disability or delay and beyond the age-typical need to the family's access to supports, services, and resources
- MIN included family composition and stability needs

Thank you!



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